

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME: St. Lucie Pinelands		PROJECT #: 3107		DATE PREPARED: 2/18/03	
DEPARTMENT - DIVISION: Public Works/Environmental Resources		PROJECT MGR: S. Fousek		COMMISSION DISTRICT:	
TYPE OF PROJECT: NEW CONSTRUCTION <input type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input checked="" type="checkbox"/>		FUNDING TYPE: CAPITAL <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>			
PROJECT DESCRIPTION /				RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
PROJECT JUSTIFICATION Continued controlled burns and fire break development and maintenance				APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
				REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>	
PROJECT LOCATION: SR70 - 15 mi. west of Turnpike Entrance off VPI Road					
NEW PROJECTS ONLY! THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)					

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS	1,320	1,320		1,320					1,320		1,320
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS	12,000	2,750		2,750					2,750		2,750
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:	13,320	4,070	0	4,070	0	0	0	0	4,070	0	4,070

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
382	4,070					4,070
						0
						0
TOTAL:	4,070	0	0	0	0	4,070

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS	0	0	0	0	0	
ANNUAL COSTS	2,000	2,050	2,100	2,150	2,200	General fund
TOTAL:	2,000	2,050	2,100	2,150	2,200	

REMARKS:
 Operating Costs include: general maintenance, utilities and supplies.

CAPITAL IMP REQ#:	ACCOUNT #: *382-3920-XX-3107
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